

MINISTRY/DEPARTMENT:COMMUNICATIONS/TELECOMMUNICATIONS				
STATEMENT OF RECEIPTS AND DISBURSEMENTS UPTO THE MONTH JULY 2015				
S.N	HEAD/ITEM	(Rs in crores)		
		ACTUALS	COPPY	%VARIATION
		UP TO	UP TO	
		Jul-15	Jul-14	
	<b>RECEIPTS</b>			
	<b>Consolidated Fund of India</b>			
	<b>Revenue Receipts</b>			
	Tax Revenue			
	M.H-0021	8.98	8.63	4.06 %
	Non-Tax Revenue	<b>29316.09</b>	<b>6953.93</b>	<b>321.58 %</b>
	M.H.-0044	0	0.00	
	M.H.-0049	5.11	6.29	
	M.H.-0050	0.44	0	
	M.H.-0070	0.00	0.00	
	M.H.-0071	359.32	295.90	
	M.H.-0075	29.80	16.38	
	M.H.-0210	0.33	0.32	
	M.H.-0216	0.18	0.16	
	M.H.-0235	0.00	0.00	
	M.H.-1275	28920.91	6634.88	
	M.H.0852			
		<b>29316.09</b>	<b>6953.93</b>	<b>321.58 %</b>
	Grants in Aid &Contributions			
	<b>Capital Receipts</b>			
	Recovery of Loans			
	Other Non Debt Capital receipts	1.6	1.28	25.00 %
	M.H.-7610			
	Public Debt			
	Contingency Fund			
	Public Account	<b>1127.89</b>	<b>993.13</b>	<b>13.57 %</b>
	M.H.-8009	957.30	951.70	
	M.H.-8011	0.15	0.14	
	M.H.-8235	163.58	32.66	
	M.H. 8014	0.12	0.09	
	M.H.-8443	1.32	0.03	
	M.H.-8554	4.98	8.35	
	M.H.-8671	0.0	0.00	
	M.H.-8782	0.0	0.00	
	M.H.-8342	0.0	0.00	
	M.H.8447	0.44	0.16	

	<b>Total Public Account</b>	<b>1127.89</b>	<b>993.13</b>	13.57	%	
<b>A</b>	<b>Total Receipts</b>	<b>30445.58</b>	<b>7948.34</b>			
	<b>Disbursements</b>					
	<b>Consolidated Fund of India</b>					
	Revenue Expenditure					
	Plan					
	M.H.-3275	165.69	14.94			
	M.H.-3451	93.00	50.00			
	<b>Total Plan</b>	<b>258.69</b>	<b>64.94</b>	298.35	%	
	Non-Plan					
	M.H.-3275	1180.84	67.96			
	M.H.-3451	114.51	102.99			
	M.H.-2071	1959.09	1560.69			
	M.H.-2235	1.14	1.29			
	M.H.-2049	3.97	3.5			
	M.H.3225	0.00	0.00			
	M.H- 3455	0	0			
		<b>3879.86</b>	<b>1803.32</b>	115.15	%	
	Capital Expenditure					
	Plan - 5275	360.58	1.87			
	4859	1.00	0.00			
	Non-Plan					
		<b>361.58</b>	<b>1.87</b>	19235.83	%	
	Loans and advances					
	Plan					
	Non-Plan	0.04	0.08	-50.00	%	
	M.H.7610					
	Contingency Fund					
	<b>Public Account</b>					
		<b>1031.68</b>	<b>982.00</b>			
	M.H.-8009	972.73	912.07			
	M.H.-8011	0.68	0.53			
	M.H.-8235	52.94	61.17			
	M.H.-8443	0.06	0.03			
	M.H.-8447	0.33	0.14			
	M.H.-8554	4.94	8.01			
	M.H.-8671	0	0.00			
	M.H.-8782	0	0.05			
0.00	<b>Total Public Account</b>	<b>1031.68</b>	<b>982.00</b>	5.06	%	
<b>B</b>	<b>Total Disbursements</b>	<b>4911.54</b>	<b>2785.32</b>	76.34	%	
<b>C</b>	<b>Net Cash Flow(A-B)</b>	<b>25534.04</b>	<b>5163.02</b>	<b>394.56</b>	%	

COPPY-Corresponding figure for previous year