

MINISTRY/DEPARTMENT:COMMUNICATIONS/TELECOMMUNICATIONS					
STATEMENT OF RECEIPTS AND DISBURSEMENTS UPTO THE MONTH NOVEMBER 2015					
					(Rs in crores)
S.N	HEAD/ITEM	ACTUALS	COPPY	%VARIATION	
		UP TO	UP TO		
		Nov'15	Nov'15		
	RECEIPTS				
	Consolidated Fund of India				
	Revenue Receipts				
	Tax Revenue				
	M.H-0021	19.72	16.48	19.66	%
	Non-Tax Revenue	35028.63	12047.37	190.76	%
	M.H.-0044	0	0.00		
	M.H.-0049	14.82	11.81		
	M.H.-0050	41.39	33.5		
	M.H.-0070	0.00	0.00		
	M.H.-0071	718.49	597.22		
	M.H.-0075	34.95	16.38		
	M.H.-0210	0.6	0.57		
	M.H.-0216	0.33	0.30		
	M.H.-0235	0.00			
	M.H.-1275	34218.05	11387.59		
	M.H.0852	0	0.00		
		35028.63	12047.37	190.76	%
	Grants in Aid &Contributions				
	Capital Receipts				
	Recovery of Loans				
	Other Non Debt Capital receipts	2.34	2.15	8.84	%
	M.H.-7610				
	Public Debt				
	Contingency Fund				
	Public Account	2807.86	3755.33	-25.23	%
	M.H.-8009	1919.33	1978.08		
	M.H.-8011	0.29	0.83		
	M.H.-8235	876.58	1760.11		
	M.H. 8014	0.22	0.17		
	M.H.-8443	4.30	0.21		
	M.H.-8554	6.19	15.49		
	M.H.-8671	0.0	0.00		
	M.H.-8782	0.0	0.04		
	M.H.-8342	-0.1	0.00		
	M.H.8447	1.06	0.40		

	Total Public Account	2807.86	3755.33	-25.23	%	
A	Total Receipts	37838.83	15804.85			
	Disbursements					
	Consolidated Fund of India					
	Revenue Expenditure					
	Plan					
	M.H.-3275	1650.35	3444.28			
	M.H.-3451	190.54	100.00			
	Total Plan	1840.89	3544.28	-48.06	%	
	Non-Plan					
	M.H.-3275	1465.22	363.56			
	M.H.-3451	225.33	199.17			
	M.H.-2071	3879.91	3172.86			
	M.H.-2235	2.25	2.53			
	M.H.-2049	10.94	58.95			
	M.H.3225	0.00	0.00			
	M.H- 3455	0	0			
		9040.86	7448.78	21.37	%	
	Capital Expenditure					
	Plan -MH 5275	1441.56	3.07			
	MH4552	80	0.00			
	MH 4859	1.00	0.00			
	MH 6859	0.00	104.00			
	Non-Plan					
	MH 6859	0.00	96.00			
	MH 7275	0.00	0.14			
		1522.56	203.21	649.25	%	
	Loans and advances					
	Plan					
	Non-Plan	0.19	0.22	-13.64	%	
	M.H.7610					
	MH8000-Contingency Fund	93.57	-96			
	Public Account					
		1938.61	2181.14			
	M.H.-8009	1823.89	2059.39			
	M.H.-8011	1.11	0.99			
	M.H.-8235	99.26	103.08			
	M.H.-8443	0.14	0.05			
	M.H.-8447	0.56	0.27			
	M.H.-8554	7.08	17.31			
	M.H.-8671	6.55	0.00			
	M.H.-8782	0.02	0.05			
0.00	Total Public Account	1938.61	2181.14	-11.12	%	
B	Total Disbursements	10979.47	9629.92	14.01	%	
C	Net Cash Flow(A-B)	26859.36	6174.93	334.97	%	

COPPY-Corresponding figure for previous year