

MINISTRY/DEPARTMENT:COMMUNICATIONS/TELECOMMUNICATIONS					
STATEMENT OF RECEIPTS AND DISBURSEMENTS UPTO THE MONTH April 2016					
					(Rs in crores)
S.N	HEAD/ITEM	ACTUALS	COPPY	%VARIATION	
		UP TO	UP TO		
		Apr-16	Apr-15		
	RECEIPTS				
	Consolidated Fund of India				
	Revenue Receipts				
	Tax Revenue				
	M.H-0021	4.5	3.37	33.53 %	
	Non-Tax Revenue	2215.33	23720.20	-90.66 %	
	M.H.-0044	0			
	M.H.-0049	1.44	1.29		
	M.H.-0050	0	0.44		
	M.H.-0070	0.00	0.00		
	M.H.-0071	82.15	90.09		
	M.H.-0075	29.80	29.80		
	M.H.-0210	0.14	0.13		
	M.H.-0216	0.20	0.07		
	M.H.-0235	0.00	0.00		
	M.H.-1275	2096.84	23593.94		
	M.H.0852	0	0.00		
		2215.33	23720.20	-90.66 %	
	Grants in Aid &Contributions				
	Capital Receipts				
	Recovery of Loans				
	Other Non Debt Capital receipts	239.59	368.76	-35.03 %	
	M.H.-7610	0.26	1.07		
	Public Debt				
	Contingency Fund				
	Public Account	239.59	368.76	-35.03 %	
	M.H.-8009	231.42	239.27		
	M.H.-8011	0.05	0.03		
	M.H.-8235	7.83	128.00		
	M.H. 8014	0.05	0.05		
	M.H.-8443	0.04	0.06		
	M.H.-8554	0.09	1.31		

	M.H.-8671	0.0	0.00		
	M.H.-8782	0.0	0.00		
	M.H.-8342	0.0	0.00		
	M.H.8447	0.11	0.04		
	Total Public Account	239.59	368.76	-35.03	%
A	Total Receipts	2694.51	24457.72		
	Disbursements				
	Consolidated Fund of India				
	Revenue Expenditure				
	Plan				
	M.H.-3275	0.69	128.3		
	M.H.-3451	0.00	0.00		
	Total Plan	0.69	128.30	-99.46	%
	Non-Plan				
	M.H.-3275	12.77	4.19		
	M.H.-3451	45.7	40.33		
	M.H.-2071	494.44	390.8		
	M.H.-2235	0.26	0.15		
	M.H.-2049	0.83	0.57		
	M.H.3225	0.00	0.00		
	M.H- 3455	0	0		
		554.78	564.38	-1.70	%
	Capital Expenditure				
	Plan -MH 5275	0.09	0.03		
	MH4552	0	0.00		
	MH 4859	0.00	0.00		
	MH 6859	0.00	0.00		
	Non-Plan				
	MH 6859	0.00	0.00		
	MH 7275	0.00	0.00		
		0.09	0.03	200.00	%
	Loans and advances				
	Plan				
	Non-Plan	0.00	0.01	-100.00	%
	M.H.7610				
	MH8000-Contingency F	0	0		
	Public Account	122.6	167.6		
	M.H.-8009	110.25	154.43		
	M.H.-8011	0.13	0.2		
	M.H.-8235	11.97	11.67		
	M.H.-8443	0.03	0		
	M.H.-8447	0.09	0.03		

	M.H.-8554	0.13	1.27		
	M.H.-8671	0	0.00		
	M.H.-8782	0	0		
122.60	Total Public Account	122.60	167.60	-26.85	%
B	Total Disbursements	677.38	731.98	-7.46	%
C	Net Cash Flow(A-B)	2017.13	23725.74	-91.50	%

COPPY-Corresponding figure for previous year