

MINISTRY/DEPARTMENT:COMMUNICATIONS/TELECOMMUNICATIONS					
STATEMENT OF RECEIPTS AND DISBURSEMENTS UPTO The Month October :					
					(Rs in crores)
S.N	HEAD/ITEM	ACTUALS UP TO Oct'2014	COPPY UP TO Oct'2013	%VARIATION	
	<b>RECEIPTS</b>				
	<b>Consolidated Fund of India</b>				
	<b>Revenue Receipts</b>				
	Tax Revenue				
	M.H-0021	14.17	11.53	22.90	%
	Non-Tax Revenue	11895.59	13780.64	-13.68	%
	M.H.-0044				
	M.H.-0049	10.58	11.53		
	M.H.-0050	33.50	22.33		
	M.H.-0070		0.01		
	M.H.-0071	508.96	531.47		
	M.H.-0075	16.38	0.11		
	M.H.-0210	0.51	0.48		
	M.H.-0216	0.27	0.23		
	M.H.-0235				
	M.H.-1275	11325.39	13214.48		
	M.H.0852				
		11895.59	13780.64	-13.68	%
	Grants in Aid & Contributions				
	<b>Capital Receipts</b>				
	Recovery of Loans				
	Other Non Debt Capital receipts				
	M.H.-7610	1.95	3.61		
	Public Debt				
	Contingency Fund				
	Public Account	3502.98	3634.21	-3.61	%
	M.H.-8009	1727.61	1761.67		
	M.H.-8011	0.81	0.36		
	M.H-8014	0.14			
	M.H.-8235	1760.11	1849.25		
	M.H.-8443	0.20	10.19		
	M.H.-8554	13.72	12.14		
	M.H.-8671	0.02	0.03		
	M.H.-8782	0.04	0.15		
	M.H.-8342				
	M.H.8447	0.33	0.42		

	<b>Total Public Account</b>	3502.98	3634.21	-3.61	%
<b>A</b>	<b>Total Receipts</b>	15398.57	17414.85		
	<b>Disbursements</b>				
	<b>Consolidated Fund of India</b>				
	Revenue Expenditure				
	Plan				
	M.H.-3275	3443.62	1846.15		
	M.H.-3451	100.00	112.25		
	<b>Total Plan</b>	3543.62	1958.40	80.94	%
	Non-Plan	3282.25	2404.41		
	M.H.-3275	194.64	50.16		
	M.H.-3451	176.94	167.94		
	M.H.-2071	2755.57	2175.81		
	M.H.-2235	2.29	2.26		
	M.H.-2049	56.78	7.94		
	M.H.3225				
	M.H- 2852				
		3186.22	2404.11	32.53	%
	Capital Expenditure				
	Plan 5275	2.35			
	Non-Plan				
	Loans and advances				
	Plan				
	MH 6859	104			
	Non-Plan				
	M.H.7610	0.14	0.29	-51.72	%
	Contingency Fund	96			
	<b>Public Account</b>	1891.10	3800.29	-50.24	
	M.H.-8009	1780.07	1995.54		
	M.H.-8011	0.86	0.77		
	M.H.-8235	94.29	1789.31		
	M.H.-8443	0.05	0.07		
	M.H.-8447	0.24	0.12		
	M.H.-8554	15.54	12.72		
	M.H.-8671		0.01		
	M.H.-8782	0.05	1.75		
	<b>Total Public Account</b>	1891.10	3800.29	-50.24	%
<b>B</b>	<b>Total Disbursements</b>	8620.94	8162.80	5.61	%
<b>C</b>	<b>Net Cash Flow(A-B)</b>	6777.63	9252.05	-26.74	%

COPPY-Corresponding period of previous year



