

MINISTRY/DEPARTMENT:COMMUNICATIONS/TELECOMMUNICATIONS				
STATEMENT OF RECEIPTS AND DISBURSEMENTS UPTO The Month November 2014				
(Rs in crores)				
S.N	HEAD/ITEM	ACTUALS UP TO Nov'2014	COPPY UP TO Nov'2013	%VARIATION
	<b>RECEIPTS</b>			
	<b>Consolidated Fund of India</b>			
	<b>Revenue Receipts</b>			
	Tax Revenue			
	M.H-0021	16.49	11.53	43.02 %
	Non-Tax Revenue	12047.36	13780.64	-12.58 %
	M.H.-0044			
	M.H.-0049	11.81	11.53	
	M.H.-0050	33.50	22.33	
	M.H.-0070		0.01	
	M.H.-0071	597.22	531.47	
	M.H.-0075	16.37	0.11	
	M.H.-0210	0.57	0.48	
	M.H.-0216	0.31	0.23	
	M.H.-0235			
	M.H.-1275	11387.58	13214.48	
	M.H.0852			
		12047.36	13780.64	-12.58 %
	Grants in Aid &Contributions			
	<b>Capital Receipts</b>			
	Recovery of Loans			
	Other Non Debt Capital receipts			
	M.H.-7610	2.15	3.61	
	Public Debt			
	Contingency Fund			
	Public Account	3755.33	3881.94	-3.26 %
	M.H.-8009	1978.08	2009.08	
	M.H.-8011	0.83	0.40	
	M.H-8014	0.17	0.00	
	M.H.-8235	1760.11	1849.25	
	M.H.-8443	0.21	8.72	
	M.H.-8554	15.49	13.84	
	M.H.-8671		0.16	
	M.H.-8782	0.04	0.02	
	M.H.-8342	0		
	M.H.8447	0.40	0.47	
	<b>Total Public Account</b>	3755.33	3881.94	-3.26 %
<b>A</b>	<b>Total Receipts</b>	15802.69	17662.58	
	<b>Disbursements</b>			
	<b>Consolidated Fund of India</b>			
	Revenue Expenditure			

	Plan				
	M.H.-3275	3444.28	1847.17		
	M.H.-3451	100.00	112.25		
	<b>Total Plan</b>	<b>3544.28</b>	<b>1959.42</b>	<b>80.88 %</b>	
	Non-Plan				
	M.H.-3275	363.56	53.06		
	M.H.-3451	199.17	188.58		
	M.H.-2071	3172.86	2448.71		
	M.H.-2235	2.53	2.54		
	M.H.-2049	58.95	9.69		
	M.H.3225				
	M.H- 2852				
		3800.13	2702.58	40.61 %	
	Capital Expenditure				
	Plan 5275				
	Non-Plan	3.06			
	Loans and advances				
	Plan				
	MH 6859				
	Non-Plan	96.00			
	M.H.7610	0.22	0.32	-31.25 %	
	Contingency Fund				
	<b>Public Account</b>	<b>2181.13</b>	<b>4059.05</b>	<b>-46.27</b>	
	M.H.-8009	2059.38	2245.39		
	M.H.-8011	0.99	0.91		
	M.H.-8235	103.08	1796.29		
	M.H.-8443	0.05	0.09		
	M.H.-8447	0.27	0.14		
	M.H.-8554	17.31	14.41		
	M.H.-8671				
	M.H.-8782	0.05	1.82		
	<b>Total Public Account</b>	<b>2181.13</b>	<b>4059.05</b>	<b>-46.27 %</b>	
<b>B</b>	<b>Total Disbursements</b>	<b>9621.54</b>	<b>8721.05</b>	<b>10.33 %</b>	
<b>C</b>	<b>Net Cash Flow(A-B)</b>	<b>6181.15</b>	<b>8941.53</b>	<b>-30.87 %</b>	

COPPY-Corresponding period of previous year