

MINISTRY/DEPARTMENT:COMMUNICATIONS/TELECOMMUNICATIONS					
STATEMENT OF RECEIPTS AND DISBURSEMENTS FOR THE YEAR 2011-12					
					(Rs in crores)
S.N	HEAD/ITEM	ACTUALS	COPPY	%VARIATION	
		2011-12	2010-11		
	RECEIPTS				
	Consolidated Fund of India				
	Revenue Receipts				
	Tax Revenue	11.96	8.60	39.07	%
	M.H-0021				
	Non-Tax Revenue	18725.97	122836.69	-84.76	%
	M.H.-0044	0	0.00		
	M.H.-0049	21.07	19.42		
	M.H.-0050	19.21	4.32		
	M.H.-0071	1283.95	2263.91		
	M.H.-0075	0.00	0.00		
	M.H.-0210	0.54	0.46		
	M.H.-0216	0.28	0.19		
	M.H.-0235	0.00	0.00		
	M.H.-1275	17400.92	120548.39		
	M.H.0852	0			
		18725.97	122836.69	-84.76	%
	Grants in Aid &Contributions				
	Capital Receipts				
	Recovery of Loans				
	Other Non Debt Capital rec	10.89	14.85	-26.67	%
	M.H.-7610				
	Public Debt				
	Contingency Fund				
	Public Account	5472.82	6681.66	-18.09	%
	M.H.-8009	3664.02	3522.84		
	M.H.-8011	0.59	0.57		
	M.H.-8235	1740	3142.00		
	M.H.-8443	0.66	4.56		
	M.H.-8554	16.25	11.30		
	M.H.-8671	0.01	0.00		
	M.H.-8782	0.10	0.00		
	M.H.-8342	0.00	0.00		
	M.H.8447	51.19	0.39		

	Total Public Account	5472.82	6681.66	-18.09	%	
A	Total Receipts	24221.64	129541.80			
	Disbursements					
	Consolidated Fund of India					
	Revenue Expenditure					
	Plan					
	M.H.-3275	1707.45	14.29			
	M.H.-3451	126.00	63.71			
	MH-3455	9.67	8.67			
	Total Plan	1843.12	86.67	2026.60	%	
	Non-Plan					
	M.H.-3275	91.29	3406.61			
	M.H.-3451	196.32	168.58			
	M.H.-2071	4829.72	3526.41			
	M.H.-2235	3.57	3.21			
	M.H.-2049	636.01	605.83			
	M.H.3225	0.00	0.00			
	M.H- 3455	0.00	0			
	Total Non-Plan	5815.79	7804.34	-25.48	%	
	Capital Expenditure					
	Plan - 5275	57.87	93.12			
	Non-Plan	0.00	0.00			
		57.87	93.12			
	Loans and advances					
	Plan					
	Non-Plan	1.01	0.58	74.14	%	
	M.H.7610					
	Contingency Fund					
	Public Account					
		5192.74	5784.39			
	M.H.-8009	3380.42	2632.36			
	M.H.-8011	1.29	1.41			
	M.H.-8235	1731.86	3139.00			
	M.H.-8443	0.22	0.02			
	M.H.-8447	0.37	0.15			
	M.H.-8554	18.36	11.44			
	M.H.-8671	0.01	0.00			
	M.H.-8782	60.21	0.01			
0.00	Total Public Account	5192.74	5784.39	-10.23	%	
B	Total Disbursements	12852.66	13675.98	-6.02	%	
C	Net Cash Flow(A-B)	11368.98	115865.82	-90.19	%	

COPPY-Corresponding figure for previous year