

MINISTRY/DEPARTMENT:COMMUNICATIONS/TELECOMMUNICATIONS					
STATEMENT OF RECEIPTS AND DISBURSEMENTS FOR THE YEAR 2012-13					
					(Rs in crores)
S.N	HEAD/ITEM	ACTUALS	COPPY	%VARIATION	
		2012-13	2011-12		
	RECEIPTS				
	Consolidated Fund of India				
	Revenue Receipts				
	Tax Revenue	20.50	11.96	71.40	%
	M.H-0021				
	Non-Tax Revenue	19897.48	18725.97	6.26	%
	M.H.-0044	0	0.00		
	M.H.-0049	22.3	21.07		
	M.H.-0050	16.50	19.21		
	M.H.-0070	1.55	0.00		
	M.H.-0071	940.70	1283.95		
	M.H.-0075	13.37	0.00		
	M.H.-0210	0.70	0.54		
	M.H.-0216	0.36	0.28		
	M.H.-0235	0.00	0.00		
	M.H.-1275	18902	17400.92		
	M.H.0852	0	0.00		
		19897.48	18725.97	6.26	%
	Grants in Aid &Contributions				
	Capital Receipts				
	Recovery of Loans				
	Other Non Debt Capital re	5.78	10.89	-46.92	%
	M.H.-7610				
	Public Debt				
	Contingency Fund				
	Public Account	4562.77	5472.82	-16.63	%
	M.H.-8009	3762.63	3664.02		
	M.H.-8011	0.97	0.59		
	M.H.-8235	681.50	1740.00		
	M.H.-8443	0.41	0.66		
	M.H.-8554	12.40	16.25		
	M.H.-8671	0.01	0.01		
	M.H.-8782	97.16	0.10		
	M.H.-8342	0.00	0.00		

	M.H.8447	7.69	51.19		
	Total Public Account	4562.77	5472.82	-16.63	%
A	Total Receipts	24486.53	24221.64		
	Disbursements				
	Consolidated Fund of India				
	Revenue Expenditure				
	Plan				
	M.H.-3275	650.56	1707.45		
	M.H.-3451	150.00	126.00		
	MH-3455	1.73	9.67		
	Total Plan	802.29	1843.12	-56.47	%
	M.H.-3275	236.65	91.29		
	M.H.-3451	249.80	196.32		
	M.H.-2071	5698.87	4829.72		
	M.H.-2235	3.73	3.57		
	M.H.-2049	748.97	636.01		
	M.H.3225	0.00	0.00		
	M.H- 3451 (Charged)	87.64	0.00		
	Total Non-Plan	7025.66	5815.79	20.80	%
	Capital Expenditure				
	Plan - 5275	1523.43	57.87		
	4859	60	0.00		
	Non-Plan	0.00	0.00		
		1583.43	57.87		
	Loans and advances				
	Plan				
	Non-Plan	0.75	1.01	-25.74	%
	M.H.7610				
	Contingency Fund				
	Public Account				
		4021.40	5192.74		
	M.H.-8009	3290.84	3380.42		
	M.H.-8011	1.48	1.29		
	M.H.-8235	674.76	1731.86		
	M.H.-8443	0.23	0.22		
	M.H.-8447	6.3	0.37		
	M.H.-8554	10.53	18.36		
	M.H.-8671	0.01	0.01		
	M.H.-8782	37.25	60.21		
0.00	Total Public Account	4021.40	5192.74	-22.56	%
B	Total Disbursements	11850.10	12852.66	-7.80	%
C	Net Cash Flow(A-B)	12636.43	11368.98	11.15	%

COPPY-Corresponding figure for previous year