

MINISTRY/DEPARTMENT: COMMUNICATIONS/TELECOMMUNICATIONS					
STATEMENT OF RECEIPTS AND DISBURSEMENTS UPTO THE MONTH JUNE 2015					
(Rs in crores)					
S.N	HEAD/ITEM	ACTUALS	COPY	%VARIATION	
		UP TO	UP TO		
		Jun-15	Jun-14		
	RECEIPTS				
	Consolidated Fund of India				
	Revenue Receipts				
	Tax Revenue				
	M.H-0021	7.11	6.77	5.02	%
	Non-Tax Revenue	24025.56	2124.11	1031.09	%
	M.H.-0044	0	0.00		
	M.H.-0049	3.9	4.91		
	M.H.-0050	0.44	0		
	M.H.-0070	0.00	0.00		
	M.H.-0071	269.16	220.47		
	M.H.-0075	29.80	16.38		
	M.H.-0210	0.26	0.25		
	M.H.-0216	0.15	0.13		
	M.H.-0235	0.00	0.00		
	M.H.-1275	23721.85	1881.97		
	M.H.0852				
		24025.56	2124.11	1031.09	%
	Grants in Aid & Contributions				
	Capital Receipts				
	Recovery of Loans				
	Other Non Debt Capital receipts	1.4	0.95	47.37	%
	M.H.-7610				
	Public Debt				
	Contingency Fund				
	Public Account	872.09	734.29	18.77	%
	M.H.-8009	710.13	694.66		
	M.H.-8011	0.12	0.14		
	M.H.-8235	156.66	32.66		
	M.H. 8014	0.09	0.06		
	M.H.-8443	1.20	0.03		
	M.H.-8554	3.73	6.62		
	M.H.-8671	0.0	0.00		
	M.H.-8782	0.0	0.00		
	M.H.-8342	0.0	0.00		
	M.H.8447	0.16	0.12		

	Total Public Account	872.09	734.29	18.77	%	
A	Total Receipts	24899.05	2859.35			
	Disbursements					
	Consolidated Fund of India					
	Revenue Expenditure					
	Plan					
	M.H.-3275	157.51	14.49			
	M.H.-3451	93.00	50.00			
	Total Plan	250.51	64.49	288.45	%	
	Non-Plan					
	M.H.-3275	344.7	29.15			
	M.H.-3451	88.98	82.20			
	M.H.-2071	1422.54	1089.35			
	M.H.-2235	0.77	0.82			
	M.H.-2049	2.6	2.28			
	M.H.3225	0.00	0.00			
	M.H- 3455					
		2470.51	1270.17	94.50	%	
	Capital Expenditure					
	Plan - 5275	360.38	1.82			
	4859					
	Non-Plan					
		360.38	1.82	19701.10	%	
	Loans and advances					
	Plan					
	Non-Plan	0.03	0.06	-50.00	%	
	M.H.7610					
	Contingency Fund					
	Public Account					
		737.09	727.07			
	M.H.-8009	695.48	682.83			
	M.H.-8011	0.52	0.35			
	M.H.-8235	37.11	37.74			
	M.H.-8443	0.04	0.03			
	M.H.-8447	0.24	0.1			
	M.H.-8554	3.70	6			
	M.H.-8671	0	0.00			
	M.H.-8782	0	0.02			
0.00	Total Public Account	737.09	727.07	1.38	%	
B	Total Disbursements	3207.60	1997.24	60.60	%	
C	Net Cash Flow(A-B)	21691.45	862.11	2416.09	%	

COPY-Corresponding figure for previous year